

= Required Field

Date Received
MAR 11 2024
Office of Accountability

Agency Name:	Valley Central School District	Orange County
Mailing Address:	944 State Route 17K	
	Montgomery, NY 12549	

Agency Code:	<input type="text" value="441301060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5884-21-2270"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Brad Conklin"/>	Tel:	<input type="text" value="845-457-2400 ext 18122"/>
E-mail Address:	<input type="text" value="Brad.Conklin@vcsdny.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/5/24 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 3/15/24

Finance:

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduction of approximately 986.45 summer school hours from 10,330 to 9344 hours at \$60 per hour		\$59,187
16 - Support Staff Salaries	Increase in support staff salaries for summer school. Amend nurses to be 363.37 hours at \$60/hour (increase of \$2002), Increase in para hours for summer school (hourly rate varies) (increase of \$30,587), Amend food service manager to 156 hours at \$27/hour (increase of \$2484), Amend food service workers to 462 hours at \$17/hour (increase of \$4590)	\$39,663	
40 - Purchased Services	Increased to cover 2023 summer school transportation and fuel. Approximately \$391 per bus per day x 30 days x 7 buses (prices varies if small bus is used)	\$85,140	
45 - Supplies & Materials	Reduction in supplies. Reallocated to purchased services.		\$8,106
46 - Travel Expenses			
80 - Employee Benefits	Decrease in benefits based on the above salaries		\$57,510
80 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 124,803 (-) \$ 124,803
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,811,673
	Proposed Amended Total:	\$	1,811,673